



**Board of Trustees  
Meeting Agenda  
May 4, 2026 - 7:00 pm**

- 1) Call to order, attendance and introductions (7:00 pm)
- 2) Approval of agenda – **action item**
- 3) Approval of minutes from the April 6, 2026 regular Board meeting – **action item**
- 4) Public comment
- 5) Chris Dotson – Holistic Leadership Solutions – presentation on transition consulting
- 6) Consent agenda – **action item** (8:00 pm)
  - Library Director’s Report
  - Library Statistical Report (distributed at meeting)
  - Balance sheets
  - Michigan CLASS report (distributed at meeting)
  - Committee meeting minutes – Finance 5/1, Sustainability 4/21
  - Items from Legislature, MLA, TLN, AAACF, local municipalities and patron comments
- 7) Treasurer’s Report (8:15 pm)
  - Approval of bills paid during the period since the previous Board meeting – **action item**
  - Budget changes - none
  - Reimbursements – none
- 8) Administrative Items (8:20 pm)
  - Personnel milestones – Anniversaries: Adult Reference Librarian, Amy Johnson (17 yrs.); Library Assistants Sandy Colson (20 yrs.), Olivia Fitzgerald (3 yrs.) and Karen Metz (2 yrs.) New Hire: Library Page, Natalie Benson – **action item**
- 9) Old Business (8:30 pm)
  - Resolution on Medical Benefits – **action item**
  - Transition consultant - **potential action item**
  - Additional fees for late hot spots and laptops
- 10) New Business (8:50 pm)
  - Board terms
- 11) Public comment
- 12) Board member comments
- 13) Adjourn (8:59 pm)



**Dexter District Library Board of Trustees**

**DRAFT - Meeting Minutes**

April 6, 2026

7:00 p.m.

Members present: Barbara Davenport, James Estill, Cassy Korinek, Sherry Simpson, Shelly Vrsek  
Members absent: Martha Gregg, Jim LaVoie, Donna Palmer  
Others present: Paul McCann, Library Director  
Michelle Joppeck, Recording Secretary

President Vrsek called the meeting to order at 7:03 pm.

Vrsek called for additions/changes to the presented agenda. No changes or additions were requested. Estill moved to approve the meeting agenda as presented. Second by Simpson. A voice vote was taken. Aye=all, nay=none, absent=3. Motion carried.

Vrsek called for corrections to the minutes of the March 2, 2026 regular Board Meeting. No corrections were requested. Korinek moved to approve the minutes from the March 2, 2026 regular Board Meeting as presented. Second by Davenport. A voice vote was taken. Aye=all, nay=none, absent=3. Motion carried.

**Public Comment:** None.

**Consent Agenda:** Vrsek called for consideration of the Consent agenda, including the following: Library Director's narrative report; Friends of the Library report; Balance Sheets; Library statistical report; items from Legislature, local municipalities and other organizations; and patron comments. Davenport moved to approve the Consent agenda. Second by Korinek. A roll call vote was taken. Vrsek=aye, Simpson=aye, Korinek=aye, Estill=aye, Davenport=aye, absent=3. Motion carried.

**Circulation Statistics:** Statistical charts for the month of March 2026 were available for review. The statistics are appended to the end of the minutes for formatting purposes.

**Treasurer's Report:** McCann presented the current Treasurer's report. The bills paid since the last board meeting were reviewed. Estill moved to approve the bills paid since the last board meeting. Second by Korinek. A roll call vote was taken. Simpson=aye, Korinek=aye, Estill=aye, Davenport=aye, Vrsek=aye, absent=3. Motion carried.

**Budget Changes:** None

**Reimbursement:** None

**Personnel:** Library staff who reach their anniversary date of hire in the month of April include Youth Programming Librarian Krista Pedersen (9 years), Maintenance Matt Erwin (4 years), Adult Reference Librarian Shannon Craft (2 years), and Youth Reference Librarian Alexa Hendricks (1 year). All were included in the 2026 wage rate adjustments therefore no Board action was necessary.

Library Page Abby Fillion submitted her resignation effective 4/12/2026 due to needing a full-time job. She worked at the Library for about 1.5 years.

**Old Business:** None

**New Business:**

For many years McCann has said that there is no penalty for libraries for fully funding health insurance for employees. Recently, McCann discovered that technically, the Board should have been passing a resolution every year electing to exempt itself from the requirements of Public Act 152 of 2011 for the next succeeding year. McCann would like to see this resolution passed in June every year since the health insurance renews on July 1.

McCann has met with a transition consultant, Chris Dotson, who will be working up a proposal for the Board. McCann would like for Dotson to come in and do a presentation to the Board regarding what he sees and his ideas because McCann believes that Dotson has a bigger view than the Board or McCann currently has.

A discussion of adding an additional late fee for late hot spots and laptops was held. The Board was interested in looking into seeing if there was technology that would allow the Library to turn off connection once they reach the due date instead of Wright needing to call the provider to turn it off. If that is not possible or financially feasible, then the Board will look into adding an additional late fee at that time.

**Public Comment:** None

**Board Member Comments:** None

**Adjournment:** Having completed all items on the agenda, Estill moved to adjourn at 8:03 pm. Second by Korinek. A voice vote was taken. Aye=all, nay=none, absent=3. Motion carried.

Respectfully submitted,

Barbara Davenport,  
Secretary

Michelle Joppeck,  
Recording Secretary

**March 2026**

			<b>MoM</b>
<u>Circulation Statistics</u>	<u>Mar</u>	<u>Feb</u>	<u>%change</u>
Adult Books	4178	3654	14%
Young Adult Books	904	938	-4%
Children's Books	8675	7666	13%
Magazines	80	57	40%
DVD	1473	1308	13%
Books on CD	321	304	6%
Music CD	190	170	12%
Realia/Objects/Equip	46	54	-15%
Overdrive	5816	4892	19%
hoopla	2310	2139	8%
Kanopy	793	663	20%
Staff/Patron renewals	1527	1167	31%
Auto-renewals	8839	7836	13%
In-House	1499	1399	7%
<b>Total</b>	<b>36651</b>	<b>32247</b>	<b>14%</b>
Library visits	11993	9991	20%
Reference questions	2566	1983	29%
Items withdrawn	685	980	-30%
New items added	896	756	19%
Total holdings	112466	112742	0%
New cards issued	102	220	-54%
Total card holders	11051	11120	-1%
Internet usage	1577	1292	22%
Museum/Park Pass	12	13	-8%
Web site visits	13440	13860	-3%
Program attendance	2188	2172	1%
Fax	26	15	73%
ILL lent out	1693	1765	-4%
ILL borrowed	2719	2684	1%
Unique borrowers	2089	1779	17%
Study Room Use	225	179	26%
Total monthly ROI delivered to the community through use	<b>\$494,020</b>	<b>\$456,289</b>	*from Library Value Calculator

## Director's Report

May 2026 Board Meeting

### General

The previous Board meeting was held on April 6, 2026.

Due to the month end and Board packet print scheduling, Library statistics and the report from Michigan CLASS will be distributed at the meeting.

The Library is a stop on the Dexter Community Schools Art Walk. Student art work is displayed in the Library's first and second floor display cases through May 18.

Community groups using the Library's Lower Level Meeting Rooms since the last Board meeting included Rebekah Harmony Lodge (2x), the Friends of the Library meeting and Book Sale (2x), Daisy Troop 40994 (2x), the All Around 4-H Club, Cadette Troop 40698 (2x), the Rug Hookers (2x), the Dexter Weavers, the Warped Weavers, the Michigan Sailing Club (2x), Daisy Troop 40074, the Dexter Schools English Language Department, the Michigan Machine Knitting Guild, Juice Plus Heart and Gut Health, Arlington Woods Homeowners Association, River Woods Court Homeowners Association, Dexter Wrestling and Dexter Girl Scout Troop 40887. Additionally, the Library's second floor small group study rooms saw over 225 reservations for use.

### Administration

Chris Dotson, principal at Holistic Leadership Solutions, will make a presentation to the Library Board for transition planning services. From his biography, Chris is a highly accomplished and passionate Gallup Certified Strength-Based Leadership Coach with an unwavering dedication to empowering leaders to unlock their full potential. With over 20 years of invaluable leadership experience, Chris has honed his expertise in guiding individuals and teams toward greatness, fostering growth, and cultivating a positive impact in the workplace and beyond. Chris is a coach who focuses on business results and holistic well-being. He is also the current president of the Greater Ann Arbor Society of Human Resource Managers. His website can be found at <https://www.holisticleadershipsolutions.com/>. Chris will provide the Board with a full presentation and walk through his proposal at the meeting. There will be ample time for questions and discussion.

The Finance Committee began discussion of the budget on May 1. The minutes are included in the Board packet. As part of the discussion, the ramifications of the minimum wage increase were discussed and there may be initial wage proposals presented to the Board. If not at the May meeting, the topic will be discussed by the Board at the June meeting.

As noted in the maintenance section, the Library will have a couple of different dumpsters parked in the parking lot over the next couple of weeks. This will be for the final basement/mechanical room cleanout. One dumpster will be from Razorback metals. This delivery is free and the Library should be receiving payment for the scrap metal. We have a significant amount of unused metal shelving that will be disposed. There are also things like ceiling channel, foot rails, old lavatory partitions, etc. that have

been replaced or removed. The second dumpster will be for broken furniture, old attic stock and other miscellaneous junk that has accumulated over the years. We have segregated some minor attic stock to keep for repairs, but this cleanout will provide more space in the lower level for usable storage.

We have contracted with Burman's Tree Service for the removal of the large maple next to the terrace. This spring, a large limb broke off during a wind storm. This happened during the day and staff heard the limb hit the building. We have not been able to detect any building damage, but the sound was very audible on the first and second floor. Upon inspection of the tree, there are several additional, sizable dead branches high up in the tree. Well over 60% of the canopy is dead. Burman's evaluated the tree and recommended removal for safety reasons. We will be discussing either protection or temporary relocation of the Pat Cousins sculpture during the removal. We will also be discussing how Burman's will interact with the City as they cross the park. We will need to find a company to replace the tree. Burman's determined that the issue with the tree was age, not an infestation or disease.

At present, donations to the Summer Reading Program are running behind expectations. This may still pick up as we get closer to the event and the majority of our long-time donors continue to support the program. It is undoubtedly due to increased costs of doing business, inflation and economic uncertainty that we are seeing a lower level of support. However, the Friends of the Library did increase their support for the program by 33% this year, contributing \$4,000.

Once again, we are presented with a dilemma with QuickBooks. Our accounting software renewal this year will be over \$1,600. This is over three months' worth of in-house service by WSR accounting. We continue to look for a discount. Our bookkeeper has noted that not all the reports generated by our current version may be available in a cheaper Intuit product. He has stated we wouldn't know what would transfer until a transfer was made. We are awaiting a customer service call from Intuit to discuss options. The Library does not use a wide variety of the features contained in the available QuickBooks Non-Profit edition. The service was changed from a disc based product several years ago and since then, the annual licensing cost has risen dramatically.

The City's Farmers Market has asked to stage a food truck in the Library's parking lot for their Saturday, July 4 market day. The Library will be closed that day, so there won't be a burden on parking spaces for Library use. The City was provided the joint programming application and we are waiting return of that completed form. We are also consulting with our insurance company.

## **Youth Department**

This April our Spring Story Time resumed in full swing. This month, over 600 people attended Spring Story Time. Our Eye Spy game is always very popular. Our Wild Animal themed Eye Spy ran from March 6 to April 17 and 455 children interacted with this passive program.

Our recurring monthly programs included Lego Club, Chess Club, Makerspace and our three youth books clubs. Together, the programs greeted a combined total of 49 participants. About 140 people enjoyed our drop-in Ballet Story Time and preview performance by Chelsea Ballet. We also offered three other school-aged programs this month. The InvestiGators Party, Bugs & Butterflies crafts and Spring crafts had a combined total 162 participants.

The Teen Department offered six programs in April. Magic the Gathering was the most popular program with 26 teens and tweens attending this event. We have two book clubs for tweens and teens. The Tween Book Club is for kids in grades 5-6 and the Teen Book & Bites Book Club is for kids in grades 7-9. The book clubs had a combined total of 12 participants. Intro to Cross Stitch, TAG and Crochet Crafternoon had a combined total of 15 attendees.

### **Adult Department**

The Adult Department presented one virtual program in April. "Cooking with Mary Spencer: Greek Meals" saw 38 participants log on to the presentation.

On-site events during the month included an American Red Cross Blood Drive (39 people donated), two sessions of Spring Card making (52 attended), the Friday Evening Movie for Adults "Audrey's Children" (15 attended) and the Friday Afternoon Movie for Adults featured "Rental Family" (15 attended). The Library offered 5 Thursday morning Restorative Yoga classes in April with a total of 97 attendees. The Somewhere in Time Book Club discussed "Chasing Me to My Grave" by Winfred Rembert (8 attended), the Better Off Read Book Club discussed "Sandwich" by Catherine Newman (13 attended) and the Third Monday group discussed "The Death and Life of the Great Lakes" by Dan Egan (10 attended.)

The We the People Series continued with musician Nick Veine presenting "An Evening of Pre-War Blues Music" (52 attended). Nick Veine is very talented and very knowledgeable about the History of the Blues. In addition to playing, singing and discussing the history of the music, he also explained the playing styles and differences in the musical instruments that he used.

### **Technology Department**

In April, Scott Wright taught four classes (two sessions of "Start Digitizing and two sessions of "Canva.com") with a total of 24 attendees. He also offered One-on-One Technology Help on Thursday, April 30. Topics included file and folder organization, backups, iPhone, Google Docs, and Canva.

The network switch in the basement failed on Saturday, April 11, disabling all the computers on the second floor. Wright was able to restore wireless access to the second floor reference desk, and TLN came out the morning of Monday, April 13 to replace the failed switch with a loaner. We have a quote in progress to get all the switches replaced by TLN. This disruption also revealed a problem with printing from the children's PCs, which was subsequently corrected.

Wright made accessibility improvements to the web site including a new color palette for the events calendar to meet current ADA accessibility standards. He also overhauled the main navigation menu to be fully keyboard navigable.

Wright also attended a webinar for Rise Vision software, a product that TELSystems is quoting as part of replacing the lobby and second floor LCD event displays.

### **Circulation Department**

April was a fairly busy month in the Circulation Department. Spring break for Dexter Schools was the first week of April and the juvenile librarians had planned several programs. These events brought in many children and their caregivers. We averaged 377 patrons per day during that week. We have also had an average of nine to 10 bins a day through TLN delivery. This has also kept the afternoon staff very busy. The holds shelves have been very crowded. Fortunately, most of the patrons are picking up their holds in short order.

Staff received 65 requests through MeL and 62 were filled. We have had stacks of MeL returns for the staff to process.

The program we have been using to request items outside of TLN and MeL is called Peabody. This is serviced through the White Pine Library Cooperative and recently changed to a new software program called Clio. Mary Graulich participated in a training session via Zoom to learn the new software. Staff only process about one book request a month through this service. Most of our requests come through TLN consortium or MeL.

We have hired a new page Natalie Benson who will be going into her junior year at Dexter High. She is replacing Abby Fillion, who recently resigned after a year and a half on staff.

## **Maintenance**

This month, Matt Erwin lubricated a sticking door closer on a Lower Level Meeting Room door, reattached a leg to the table in study room #3 on the second floor, fertilized the front grass with Scott's Step 1, poured hot water and bleach down the staff restroom floor drain to kill the drain flies, reattached the chair glides on the children's game table chairs, lubricated sticking caster wheels on the inside book drop carts, cleaned the glass on the meeting room doors, spot cleaned a stain on the meeting room carpet, cleaned the parking lot of winter debris left over from snow plowing, reset the power inverter to the outside lights, replaced the meeting room door stopper, worked on the beautification of the Library grounds, and continued with bulb/ballast/battery pack replacement.

Erwin coordinated several contractor visits for various issues. Hopp Electric replaced a faulty dimming light above the meeting room stage and Daily Rain performed the spring startup for the irrigation system. Erwin solicited and received a quote from Altech to repair hot water pump #2. He scheduled Alan's Asphalt to provide a quote for parking lot maintenance, scheduled Ken Cooks Plumbing to repair the outside water spigots, scheduled Fish Window Cleaning, scheduled Best Way Carpet Cleaning, and scheduled dumpsters from Razorback Metals and Josh's Dumpsters for the cleanup of the Mechanical Room.

## **Friends of the Library**

At their April meeting, the Friends of the Library held a volunteer appreciation portion to the meeting. The group attracted 16 volunteers in addition to the Board members. Friends members Jim Hutton and Dikki Chiccanski received service pins for donating over 60 hours of volunteer time to the Friends. The Friends also held a drawing for gift cards for Friends in attendance. Winners included Ben True, Suzie Minock and Carolyn Krone.

The next Friends of the Library Book Sale will be held on Saturday, May 2. The previous sale was held on the second Saturday of April, due to Easter falling on the first Sunday. At that Sale, the Friends grossed \$1,323.25. This was about 12% below average April Sales, but the combination of good weather and the second Saturday probably impacted receipts.

After making the necessary bank transfers the Friends will be presenting the Library with a check for \$14,282.93 in support of the following items:

Expenses for Friends Funding	4/28/2026	
Summer Program sponsorship	\$4,000.00	General annual donation
Yoga program sponsorship	\$3,600.00	Weekly Yoga program for adults (annual)
Consumer Reports	\$1,321.00	Invoice attached
Zoom subscription	\$319.80	Invoice attached
Flags	\$250.00	General annual donation
Movie Sponsorship	\$1,500.00	General annual donation
Annual stipend - childrens program supplies	\$500.00	General annual donation
Big Truck Day - raffle trucks	\$125.00	To be purchased
Community Read	\$2,000.00	
<b>Subtotal - annual</b>	<b>\$13,615.80</b>	
<b>Reimbursements</b>		
12/11/2025 Lowes - poinettias	\$76.13	
3/11/2026 Zingerman's - staff appreciation	\$591.00	
<b>Subtotal - reimbursements</b>	<b>\$667.13</b>	
<b>Total</b>	<b>\$14,282.93</b>	

**DEXTER DISTRICT LIBRARY-GENERAL FUND  
BALANCE SHEET-PRELIMINARY**

As of April 30, 2026

	Apr 30, 26
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
101-000-001 CSB-CHECKING	1,659,204.69
<b>Total Checking/Savings</b>	1,659,204.69
<b>Other Current Assets</b>	
101-000-010 REGISTER CHANGE	217.00
101-000-011 CASH REGISTER	200.00
101-000-012 PETTY CASH	50.00
101-000-013 ACH RECEIVABLES	1.00
101-000-056 ACCRUED INT REC	18,030.00
101-000-102 CD 1 FLAGSTAR	301,613.80
101-000-103 CD COMERICA	244,021.50
101-000-106 CD OLD NATIONAL	299,142.17
101-000-107 CD 1 HUNTINGTON	241,180.12
101-000-109 CD NORTHSTAR BANK	294,747.17
101-000-110 CD 2 HUNTINGTON	297,655.53
101-000-112 CD 2 FLAGSTAR	267,656.34
101-000-120 MICHIGAN CLASS	2,870,273.72
1015 · PAYROLL CLEARING ACCOUNT	3,044.87
<b>Total Other Current Assets</b>	4,837,833.22
<b>Total Current Assets</b>	6,497,037.91
<b>TOTAL ASSETS</b>	6,497,037.91
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
101-000-203 A/P AUDIT	19,464.20
101-000-228 STATE PAYROLL TAXES	-3,065.96
101-000-229 FEDERAL PR TAX	8,416.98
101-000-231 OTHER PAYABLE	-1,193.30
101-000-232 LIFE INS DEDUCTION	-15.37
101-000-233 TASC-FSA DEDUCTION	-107.68
101-000-257 WAGES PAYABLE-AUDIT	35,322.95
101-000-258 FICA PAYABLE-AUDIT	0.19
101-000-259-457 PAYABLE AUDIT	823.73
<b>Total Other Current Liabilities</b>	59,645.74
<b>Total Current Liabilities</b>	59,645.74
<b>Total Liabilities</b>	59,645.74
<b>Equity</b>	
101-000-391 OPENING FUND BAL.	3,105,898.93
101-000-395 ENDING BALANCE	2,276,405.80
Net Income	1,055,087.44
<b>Total Equity</b>	6,437,392.17
<b>TOTAL LIABILITIES &amp; EQUITY</b>	6,497,037.91

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**DEXTER DISTRICT LIBRARY-GENERAL FUND**  
**STATEMENT OF OPERATIONS-YTD-PRELIMINARY**  
 October 2025 through **April 2026**

	Oct '25 - Apr 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
MILLAGE REVENUE	1,977,132.41	2,017,023.00	-39,890.59	98.0%
OTHER INCOME	30,359.79	36,600.00	-6,240.21	83.0%
OTHER MISC REVENUE	151,213.13	144,500.00	6,713.13	104.6%
PENAL FINES REVENUE	0.00	16,250.00	-16,250.00	0.0%
<b>Total Income</b>	<b>2,158,705.33</b>	<b>2,214,373.00</b>	<b>-55,667.67</b>	<b>97.5%</b>
<b>Expense</b>				
LIBRARY MATERIALS	182,409.45	360,000.00	-177,590.55	50.7%
<b>OPERATING EXPENSES</b>				
CAPITAL OUTLAY IMPROVE	33,473.51	90,000.00	-56,526.49	37.2%
GENERAL OPERATIONS	222,858.83	401,550.00	-178,691.17	55.5%
WAGES & BENEFITS	664,876.10	1,362,664.00	-697,787.90	48.8%
<b>Total OPERATING EXPENSES</b>	<b>921,208.44</b>	<b>1,854,214.00</b>	<b>-933,005.56</b>	<b>49.7%</b>
<b>Total Expense</b>	<b>1,103,617.89</b>	<b>2,214,214.00</b>	<b>-1,110,596.11</b>	<b>49.8%</b>
<b>Net Income</b>	<b>1,055,087.44</b>	<b>159.00</b>	<b>1,054,928.44</b>	<b>663,577.0%</b>

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**DEXTER DISTRICT LIBRARY-GENERAL FUND**  
**STATEMENT OF OPERATIONS-YTD-PRELIMINARY**  
 October 2025 through April 2026

	Oct '25 - Apr 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>MILLAGE REVENUE</b>				
101-000-400 CITY OF DEXTER	317,244.15	327,184.00	-9,939.85	97.0%
101-000-401 DEXTER TOWNSHIP	353,646.73	362,628.00	-8,981.27	97.5%
101-000-402 FREEDOM TOWNSHIP	1,306.87	1,307.00	-0.13	100.0%
101-000-403 HAMBURG TOWNSHIP	105,617.63	109,340.00	-3,722.37	96.6%
101-000-404 LIMA TOWNSHIP	155,261.24	164,828.00	-9,566.76	94.2%
101-000-405 LODI TOWNSHIP	11,488.87	11,513.00	-24.13	99.8%
101-000-406 NORTHFIELD TWP	3,419.63	3,717.00	-297.37	92.0%
101-000-407 SCIO TOWNSHIP	443,397.85	432,922.00	10,475.85	102.4%
101-000-408 WEBSTER TOWNSHIP	585,749.44	603,084.00	-17,334.56	97.1%
101-000-445 DELINQUENT TAX COL	0.00	500.00	-500.00	0.0%
<b>Total MILLAGE REVENUE</b>	<b>1,977,132.41</b>	<b>2,017,023.00</b>	<b>-39,890.59</b>	<b>98.0%</b>
<b>OTHER INCOME</b>				
101-000-507 GRANT INCOME	0.00	0.00	0.00	0.0%
101-000-591 FRIENDS OF THE LIBR	-76.13	15,000.00	-15,076.13	-0.5%
101-000-592 GIFTS/MEMORIALS	11,897.92	10,000.00	1,897.92	119.0%
101-000-607 FAX SERVICES	137.25	200.00	-62.75	68.6%
101-000-608 PURCHASES	133.50	100.00	33.50	133.5%
101-000-609 FINES	4,878.29	5,000.00	-121.71	97.6%
101-000-610 NON RESIDENT FEES	420.00	600.00	-180.00	70.0%
101-000-627 COPIER	2,898.14	3,500.00	-601.86	82.8%
101-000-667 MEETING ROOM DEP	0.00	100.00	-100.00	0.0%
101-000-672 REBATES/REFUNDS	6,301.71	2,000.00	4,301.71	315.1%
101-000-673 OTHER MISC INCOME	3,769.11	100.00	3,669.11	3,769.1%
<b>Total OTHER INCOME</b>	<b>30,359.79</b>	<b>36,600.00</b>	<b>-6,240.21</b>	<b>83.0%</b>
<b>OTHER MISC REVENUE</b>				
101-000-573 PERS PROP TAX REIMB	32,591.49	25,000.00	7,591.49	130.4%
101-000-575 STATE AID	11,588.46	18,000.00	-6,411.54	64.4%
101-000-665 INTEREST INCOME	105,189.55	100,000.00	5,189.55	105.2%
101-000-666 ENDOWMENT INCOME	1,843.63	1,500.00	343.63	122.9%
<b>Total OTHER MISC REVENUE</b>	<b>151,213.13</b>	<b>144,500.00</b>	<b>6,713.13</b>	<b>104.6%</b>
<b>PENAL FINES REVENUE</b>				
101-000-581 LV CTY PENAL FINES	0.00	1,250.00	-1,250.00	0.0%
101-000-582 WASHTN CTY PENAL FD	0.00	15,000.00	-15,000.00	0.0%
<b>Total PENAL FINES REVENUE</b>	<b>0.00</b>	<b>16,250.00</b>	<b>-16,250.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>2,158,705.33</b>	<b>2,214,373.00</b>	<b>-55,667.67</b>	<b>97.5%</b>
<b>Expense</b>				
<b>LIBRARY MATERIALS</b>				
101-790-740 ADULT BOOKS	23,174.34	54,000.00	-30,825.66	42.9%
101-790-741 CHILDREN'S BOOKS	40,915.25	78,500.00	-37,584.75	52.1%
101-790-742 PROGRAMMING	30,971.51	52,500.00	-21,528.49	59.0%
101-790-743 ELECTRONIC RESOURCE	14,809.07	15,000.00	-190.93	98.7%
101-790-744 PERIOD & SUBSCRIPT	442.49	8,500.00	-8,057.51	5.2%
101-790-745 BOOKS ON CD-ADULT	2,277.34	8,000.00	-5,722.66	28.5%
101-790-746 BOOKS ON CD CHILD	1,810.87	3,500.00	-1,689.13	51.7%
101-790-747 DVD-ADULT	4,306.59	8,000.00	-3,693.41	53.8%
101-790-748 DVD-CHILD	2,408.74	6,000.00	-3,591.26	40.1%
101-790-749 AUDIO MUSIC ADULT	1,489.49	2,500.00	-1,010.51	59.6%
101-790-750 AUDIO MUSIC CHILD	165.46	500.00	-334.54	33.1%
101-790-751 E-BOOKS/AUDIO	53,974.83	100,000.00	-46,025.17	54.0%
101-790-752 COMMUNITY READ	3,120.00	3,000.00	120.00	104.0%
101-790-753 GRANT PROGRAMMING	0.00	0.00	0.00	0.0%
101-790-754 NON-TRAD COLLECTION	2,543.47	20,000.00	-17,456.53	12.7%
<b>Total LIBRARY MATERIALS</b>	<b>182,409.45</b>	<b>360,000.00</b>	<b>-177,590.55</b>	<b>50.7%</b>

DRAFT

# DEXTER DISTRICT LIBRARY-GENERAL FUND STATEMENT OF OPERATIONS-YTD-PRELIMINARY

October 2025 through **April 2026**

	Oct '25 - Apr 26	Budget	\$ Over Budget	% of Budget
<b>OPERATING EXPENSES</b>				
<b>CAPITAL OUTLAY IMPROVE</b>				
101-901-970 CAPITAL OUTLAY IMPR	17,426.12	50,000.00	-32,573.88	34.9%
101-901-971 CAPITAL REPAIRS-ANN	2,383.50	20,000.00	-17,616.50	11.9%
101-901-972 CAPITAL REPLACEMENT	13,663.89	20,000.00	-6,336.11	68.3%
<b>Total CAPITAL OUTLAY IMPROVE</b>	<b>33,473.51</b>	<b>90,000.00</b>	<b>-56,526.49</b>	<b>37.2%</b>
<b>GENERAL OPERATIONS</b>				
101-790-723 PROF DEVELOPMENT	676.00	4,000.00	-3,324.00	16.9%
101-790-727 LIBRARY SUPPLIES	5,807.78	13,000.00	-7,192.22	44.7%
101-790-728 POSTAGE	576.84	1,400.00	-823.16	41.2%
101-790-729 BUILDING SUPPLIES	7,575.56	10,000.00	-2,424.44	75.8%
101-790-800 COOPERATIVE FEES	48,239.77	68,200.00	-19,960.23	70.7%
101-790-801 PROF SERVICES	13,725.50	22,000.00	-8,274.50	62.4%
101-790-802 ATTORNEY FEES	53.40	3,000.00	-2,946.60	1.8%
101-790-803 BOOKKEEPING SERV	6,470.95	15,000.00	-8,529.05	43.1%
101-790-818 INSTITUTION DUE/FEE	1,385.00	1,750.00	-365.00	79.1%
101-790-851 TELEPHONE	3,239.54	5,600.00	-2,360.46	57.8%
101-790-860 TRANSPORTATION	65.55	2,000.00	-1,934.45	3.3%
101-790-880 ADVERTISING	341.65	4,000.00	-3,658.35	8.5%
101-790-882 NEWSLETTER	14,828.10	40,000.00	-25,171.90	37.1%
101-790-910 INSURANCE	26,578.00	27,500.00	-922.00	96.6%
101-790-920 UTILITIES	39,043.97	70,500.00	-31,456.03	55.4%
101-790-930 BLDING MAINTENANCE	38,459.53	72,500.00	-34,040.47	53.0%
101-790-932 BUILDING REPAIRS	6,630.14	18,000.00	-11,369.86	36.8%
101-790-934 EQUIPMENT REPAIR	630.29	3,000.00	-2,369.71	21.0%
101-790-936 GROUNDS KEEPING	2,127.36	7,500.00	-5,372.64	28.4%
101-790-940 EQUIPMENT LEASE	6,350.70	10,000.00	-3,649.30	63.5%
101-790-942 MTING ROOM REFUNDS	0.00	100.00	-100.00	0.0%
101-790-956 MISCELLANEOUS	53.20	500.00	-446.80	10.6%
101-790-958 S.E.V. ADJUSTMENT	0.00	2,000.00	-2,000.00	0.0%
<b>Total GENERAL OPERATIONS</b>	<b>222,858.83</b>	<b>401,550.00</b>	<b>-178,691.17</b>	<b>55.5%</b>
<b>WAGES &amp; BENEFITS</b>				
101-790-702 GROSS WAGES	549,020.49	1,133,601.00	-584,580.51	48.4%
101-790-703 LONGEVITY	4,250.00	10,000.00	-5,750.00	42.5%
101-790-713 FSA	2,596.05	5,500.00	-2,903.95	47.2%
101-790-714 EMPLR SHARE (FICA)	42,201.87	86,720.00	-44,518.13	48.7%
101-790-715 MEDICAL REIMBUR	1,107.84	2,400.00	-1,292.16	46.2%
101-790-716 MEDICAL	44,846.97	85,876.00	-41,029.03	52.2%
101-790-717 LIFE INSURANCE	1,125.04	2,280.00	-1,154.96	49.3%
101-790-718 457 ANNUITY CONTRB	17,763.92	32,392.00	-14,628.08	54.8%
101-790-719 SHORT TERM DISBLTY	1,963.92	3,895.00	-1,931.08	50.4%
<b>Total WAGES &amp; BENEFITS</b>	<b>664,876.10</b>	<b>1,362,664.00</b>	<b>-697,787.90</b>	<b>48.8%</b>
<b>Total OPERATING EXPENSES</b>	<b>921,208.44</b>	<b>1,854,214.00</b>	<b>-933,005.56</b>	<b>49.7%</b>
<b>Total Expense</b>	<b>1,103,617.89</b>	<b>2,214,214.00</b>	<b>-1,110,596.11</b>	<b>49.8%</b>
<b>Net Income</b>	<b>1,055,087.44</b>	<b>159.00</b>	<b>1,054,928.44</b>	<b>663,577.0%</b>

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**DEXTER DISTRICT LIBRARY-GENERAL FUND  
BALANCE SHEET-FINAL**

As of **March 31, 2026**

	Mar 31, 26
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
101-000-001 CSB-CHECKING	1,819,962.05
<b>Total Checking/Savings</b>	<b>1,819,962.05</b>
<b>Other Current Assets</b>	
101-000-010 REGISTER CHANGE	217.00
101-000-011 CASH REGISTER	200.00
101-000-012 PETTY CASH	50.00
101-000-013 ACH RECEIVABLES	1.00
101-000-056 ACCRUED INT REC	18,030.00
101-000-102 CD 1 FLAGSTAR	301,613.80
101-000-103 CD COMERICA	244,021.50
101-000-106 CD OLD NATIONAL	299,142.17
101-000-107 CD 1 HUNTINGTON	237,498.89
101-000-109 CD NORTHSTAR BANK	294,747.17
101-000-110 CD 2 HUNTINGTON	297,655.53
101-000-112 CD 2 FLAGSTAR	267,656.34
101-000-120 MICHIGAN CLASS	2,870,273.72
1015 · PAYROLL CLEARING ACCOUNT	0.04
<b>Total Other Current Assets</b>	<b>4,831,107.16</b>
<b>Total Current Assets</b>	<b>6,651,069.21</b>
<b>TOTAL ASSETS</b>	<b>6,651,069.21</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
101-000-203 A/P AUDIT	19,464.20
101-000-228 STATE PAYROLL TAXES	-3,065.96
101-000-229 FEDERAL PR TAX	8,416.98
101-000-231 OTHER PAYABLE	-1,111.95
101-000-232 LIFE INS DEDUCTION	-15.37
101-000-233 TASC-FSA DEDUCTION	-107.68
101-000-257 WAGES PAYABLE-AUDIT	35,322.95
101-000-258 FICA PAYABLE-AUDIT	0.19
101-000-259-457 PAYABLE AUDIT	823.73
<b>Total Other Current Liabilities</b>	<b>59,727.09</b>
<b>Total Current Liabilities</b>	<b>59,727.09</b>
<b>Total Liabilities</b>	<b>59,727.09</b>
<b>Equity</b>	
101-000-391 OPENING FUND BAL.	3,105,898.93
101-000-395 ENDING BALANCE	2,276,405.80
Net Income	1,209,037.39
<b>Total Equity</b>	<b>6,591,342.12</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>6,651,069.21</b>

FINAL

## DEXTER DISTRICT LIBRARY-GENERAL FUND STATEMENT OF OPERATIONS-YTD-FINAL

October 2025 through **March 2026**

	Oct '25 - Mar 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
MILLAGE REVENUE	1,972,323.19	2,017,023.00	-44,699.81	97.8%
OTHER INCOME	26,354.41	36,600.00	-10,245.59	72.0%
OTHER MISC REVENUE	147,531.90	144,500.00	3,031.90	102.1%
PENAL FINES REVENUE	0.00	16,250.00	-16,250.00	0.0%
<b>Total Income</b>	<b>2,146,209.50</b>	<b>2,214,373.00</b>	<b>-68,163.50</b>	<b>96.9%</b>
<b>Expense</b>				
LIBRARY MATERIALS	157,477.47	360,000.00	-202,522.53	43.7%
<b>OPERATING EXPENSES</b>				
CAPITAL OUTLAY IMPROVE	16,577.51	90,000.00	-73,422.49	18.4%
GENERAL OPERATIONS	188,132.14	401,550.00	-213,417.86	46.9%
WAGES & BENEFITS	574,984.99	1,362,664.00	-787,679.01	42.2%
<b>Total OPERATING EXPENSES</b>	<b>779,694.64</b>	<b>1,854,214.00</b>	<b>-1,074,519.36</b>	<b>42.0%</b>
<b>Total Expense</b>	<b>937,172.11</b>	<b>2,214,214.00</b>	<b>-1,277,041.89</b>	<b>42.3%</b>
<b>Net Income</b>	<b>1,209,037.39</b>	<b>159.00</b>	<b>1,208,878.39</b>	<b>760,400.9%</b>

FINAL

## DEXTER DISTRICT LIBRARY-GENERAL FUND STATEMENT OF OPERATIONS-YTD-FINAL

October 2025 through **March 2026**

	Oct '25 - Mar 26	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
<b>MILLAGE REVENUE</b>				
101-000-400 CITY OF DEXTER	317,244.15	327,184.00	-9,939.85	97.0%
101-000-401 DEXTER TOWNSHIP	353,565.42	362,628.00	-9,062.58	97.5%
101-000-402 FREEDOM TOWNSHIP	1,306.87	1,307.00	-0.13	100.0%
101-000-403 HAMBURG TOWNSHIP	105,617.63	109,340.00	-3,722.37	96.6%
101-000-404 LIMA TOWNSHIP	155,261.24	164,828.00	-9,566.76	94.2%
101-000-405 LODI TOWNSHIP	11,488.87	11,513.00	-24.13	99.8%
101-000-406 NORTHFIELD TWP	3,419.63	3,717.00	-297.37	92.0%
101-000-407 SCIO TOWNSHIP	438,669.94	432,922.00	5,747.94	101.3%
101-000-408 WEBSTER TOWNSHIP	585,749.44	603,084.00	-17,334.56	97.1%
101-000-445 DELINQUENT TAX COL	0.00	500.00	-500.00	0.0%
<b>Total MILLAGE REVENUE</b>	<b>1,972,323.19</b>	<b>2,017,023.00</b>	<b>-44,699.81</b>	<b>97.8%</b>
<b>OTHER INCOME</b>				
101-000-507 GRANT INCOME	0.00	0.00	0.00	0.0%
101-000-591 FRIENDS OF THE LIBR	-76.13	15,000.00	-15,076.13	-0.5%
101-000-592 GIFTS/MEMORIALS	8,766.62	10,000.00	-1,233.38	87.7%
101-000-607 FAX SERVICES	119.65	200.00	-80.35	59.8%
101-000-608 PURCHASES	103.00	100.00	3.00	103.0%
101-000-609 FINES	4,417.10	5,000.00	-582.90	88.3%
101-000-610 NON RESIDENT FEES	360.00	600.00	-240.00	60.0%
101-000-627 COPIER	2,593.35	3,500.00	-906.65	74.1%
101-000-667 MEETING ROOM DEP	0.00	100.00	-100.00	0.0%
101-000-672 REBATES/REFUNDS	6,301.71	2,000.00	4,301.71	315.1%
101-000-673 OTHER MISC INCOME	3,769.11	100.00	3,669.11	3,769.1%
<b>Total OTHER INCOME</b>	<b>26,354.41</b>	<b>36,600.00</b>	<b>-10,245.59</b>	<b>72.0%</b>
<b>OTHER MISC REVENUE</b>				
101-000-573 PERS PROP TAX REIMB	32,591.49	25,000.00	7,591.49	130.4%
101-000-575 STATE AID	11,588.46	18,000.00	-6,411.54	64.4%
101-000-665 INTEREST INCOME	101,508.32	100,000.00	1,508.32	101.5%
101-000-666 ENDOWMENT INCOME	1,843.63	1,500.00	343.63	122.9%
<b>Total OTHER MISC REVENUE</b>	<b>147,531.90</b>	<b>144,500.00</b>	<b>3,031.90</b>	<b>102.1%</b>
<b>PENAL FINES REVENUE</b>				
101-000-581 LV CTY PENAL FINES	0.00	1,250.00	-1,250.00	0.0%
101-000-582 WASHTN CTY PENAL FD	0.00	15,000.00	-15,000.00	0.0%
<b>Total PENAL FINES REVENUE</b>	<b>0.00</b>	<b>16,250.00</b>	<b>-16,250.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>2,146,209.50</b>	<b>2,214,373.00</b>	<b>-68,163.50</b>	<b>96.9%</b>
<b>Expense</b>				
<b>LIBRARY MATERIALS</b>				
101-790-740 ADULT BOOKS	19,078.92	54,000.00	-34,921.08	35.3%
101-790-741 CHILDREN'S BOOKS	33,417.94	78,500.00	-45,082.06	42.6%
101-790-742 PROGRAMMING	27,465.26	52,500.00	-25,034.74	52.3%
101-790-743 ELECTRONIC RESOURCE	14,645.84	15,000.00	-354.16	97.6%
101-790-744 PERIOD & SUBSCRIPT	442.49	8,500.00	-8,057.51	5.2%
101-790-745 BOOKS ON CD-ADULT	1,950.24	8,000.00	-6,049.76	24.4%
101-790-746 BOOKS ON CD CHILD	1,522.55	3,500.00	-1,977.45	43.5%
101-790-747 DVD-ADULT	3,668.04	8,000.00	-4,331.96	45.9%
101-790-748 DVD-CHILD	2,087.34	6,000.00	-3,912.66	34.8%
101-790-749 AUDIO MUSIC ADULT	1,217.53	2,500.00	-1,282.47	48.7%
101-790-750 AUDIO MUSIC CHILD	165.46	500.00	-334.54	33.1%
101-790-751 E-BOOKS/AUDIO	46,625.42	100,000.00	-53,374.58	46.6%
101-790-752 COMMUNITY READ	3,120.00	3,000.00	120.00	104.0%
101-790-753 GRANT PROGRAMMING	0.00	0.00	0.00	0.0%
101-790-754 NON-TRAD COLLECTION	2,070.44	20,000.00	-17,929.56	10.4%
<b>Total LIBRARY MATERIALS</b>	<b>157,477.47</b>	<b>360,000.00</b>	<b>-202,522.53</b>	<b>43.7%</b>

FINAL

## DEXTER DISTRICT LIBRARY-GENERAL FUND STATEMENT OF OPERATIONS-YTD-FINAL

October 2025 through **March 2026**

	Oct '25 - Mar 26	Budget	\$ Over Budget	% of Budget
<b>OPERATING EXPENSES</b>				
<b>CAPITAL OUTLAY IMPROVE</b>				
101-901-970 CAPITAL OUTLAY IMPR	530.12	50,000.00	-49,469.88	1.1%
101-901-971 CAPITAL REPAIRS-ANN	2,383.50	20,000.00	-17,616.50	11.9%
101-901-972 CAPITAL REPLACEMENT	13,663.89	20,000.00	-6,336.11	68.3%
<b>Total CAPITAL OUTLAY IMPROVE</b>	<b>16,577.51</b>	<b>90,000.00</b>	<b>-73,422.49</b>	<b>18.4%</b>
<b>GENERAL OPERATIONS</b>				
101-790-723 PROF DEVELOPMENT	676.00	4,000.00	-3,324.00	16.9%
101-790-727 LIBRARY SUPPLIES	5,240.83	13,000.00	-7,759.17	40.3%
101-790-728 POSTAGE	326.84	1,400.00	-1,073.16	23.3%
101-790-729 BUILDING SUPPLIES	6,574.86	10,000.00	-3,425.14	65.7%
101-790-800 COOPERATIVE FEES	35,832.12	68,200.00	-32,367.88	52.5%
101-790-801 PROF SERVICES	13,725.50	22,000.00	-8,274.50	62.4%
101-790-802 ATTORNEY FEES	53.40	3,000.00	-2,946.60	1.8%
101-790-803 BOOKKEEPING SERV	5,458.83	15,000.00	-9,541.17	36.4%
101-790-818 INSTITUTION DUE/FEE	100.00	1,750.00	-1,650.00	5.7%
101-790-851 TELEPHONE	2,775.51	5,600.00	-2,824.49	49.6%
101-790-860 TRANSPORTATION	11.90	2,000.00	-1,988.10	0.6%
101-790-880 ADVERTISING	341.65	4,000.00	-3,658.35	8.5%
101-790-882 NEWSLETTER	14,828.10	40,000.00	-25,171.90	37.1%
101-790-910 INSURANCE	26,469.00	27,500.00	-1,031.00	96.3%
101-790-920 UTILITIES	33,822.59	70,500.00	-36,677.41	48.0%
101-790-930 BLDING MAINTENANCE	26,991.92	72,500.00	-45,508.08	37.2%
101-790-932 BUILDING REPAIRS	6,630.14	18,000.00	-11,369.86	36.8%
101-790-934 EQUIPMENT REPAIR	630.29	3,000.00	-2,369.71	21.0%
101-790-936 GROUNDS KEEPING	2,127.36	7,500.00	-5,372.64	28.4%
101-790-940 EQUIPMENT LEASE	5,462.10	10,000.00	-4,537.90	54.6%
101-790-942 MTING ROOM REFUNDS	0.00	100.00	-100.00	0.0%
101-790-956 MISCELLANEOUS	53.20	500.00	-446.80	10.6%
101-790-958 S.E.V. ADJUSTMENT	0.00	2,000.00	-2,000.00	0.0%
<b>Total GENERAL OPERATIONS</b>	<b>188,132.14</b>	<b>401,550.00</b>	<b>-213,417.86</b>	<b>46.9%</b>
<b>WAGES &amp; BENEFITS</b>				
101-790-702 GROSS WAGES	474,462.64	1,133,601.00	-659,138.36	41.9%
101-790-703 LONGEVITY	4,250.00	10,000.00	-5,750.00	42.5%
101-790-713 FSA	2,249.91	5,500.00	-3,250.09	40.9%
101-790-714 EMPLR SHARE (FICA)	36,511.42	86,720.00	-50,208.58	42.1%
101-790-715 MEDICAL REIMBUR	923.20	2,400.00	-1,476.80	38.5%
101-790-716 MEDICAL	38,440.26	85,876.00	-47,435.74	44.8%
101-790-717 LIFE INSURANCE	964.32	2,280.00	-1,315.68	42.3%
101-790-718 457 ANNUITY CONTRB	15,499.88	32,392.00	-16,892.12	47.9%
101-790-719 SHORT TERM DISBLTY	1,683.36	3,895.00	-2,211.64	43.2%
<b>Total WAGES &amp; BENEFITS</b>	<b>574,984.99</b>	<b>1,362,664.00</b>	<b>-787,679.01</b>	<b>42.2%</b>
<b>Total OPERATING EXPENSES</b>	<b>779,694.64</b>	<b>1,854,214.00</b>	<b>-1,074,519.36</b>	<b>42.0%</b>
<b>Total Expense</b>	<b>937,172.11</b>	<b>2,214,214.00</b>	<b>-1,277,041.89</b>	<b>42.3%</b>
<b>Net Income</b>	<b>1,209,037.39</b>	<b>159.00</b>	<b>1,208,878.39</b>	<b>760,400.9%</b>

FINAL



**DRAFT - Sustainability Committee Meeting Minutes  
April 21, 2026**

Members present: Barbara Davenport, Jim LaVoie, Paul McCann, Sherry Simpson  
Members absent: Martha Gregg  
Others present: Michelle Joppeck, Recording Secretary

The meeting was called to order at 4:06 pm.

The presented agenda was approved by consensus.

The previous meeting minutes went to the Board already in a previous packet and no changes were requested.

Davenport put McCann in contact with Chris Dotson for transition consultation. McCann has met with him a few times and Dotson will be making a presentation to the Board of Trustees with a packet of multiple options of services available at the May Board meeting. The need for a transition consultant was discussed. The position of Assistant Director and the position's duties were discussed as well. Potential qualifications for a new Library Director was also discussed.

The 2026 change in the minimum wage rate has been significant. The Finance Committee will have to look at how the wage changes will affect the budget. A pay increase for existing staff will be needed during this fiscal year to adjust the wage rate schedule and then the normal wage rate increase will happen on January 1. For sustainability, McCann has researched the percentage of the budget that personnel costs should take. Multiple numbers were found that range from 50-67%. It is unknown what is being grouped in for those numbers; whether it is purely salary or if those percentages include taxes and benefits as well. If anticipated income and expenses increase by 3% every year, the Library can stay under 65% of income for all personnel costs through 2032. Minimum wage rates will increase based on inflation starting in 2028 which may require new forecasting. The availability of people looking for part time jobs at the rates the Library is able to pay may become an issue at one point as well. The amount of reserves the Library has was also discussed with regards to long-term finance.

LaVoie left at 5:09 pm.

Discussion was held regarding the popularity of Mahjong and potentially bringing it to the Library.

Having completed all items on the agenda, the meeting was deemed adjourned at 5:14 pm.

Respectfully submitted,

Michelle Joppeck,  
Recording Secretary



**Finance Committee Meeting  
DRAFT – May 1, 2026 Meeting Minutes**

Members present: Paul McCann, Donna Palmer, Sherry Simpson  
Members absent: Barbara Davenport  
Others present: Michelle Joppeck, Recording Secretary

The meeting was called to order at 8:04 am.

The presented agenda was approved by consensus.

Minutes from the previous Finance Committee on March 6, 2026 were approved in a previous Board packet.

Base wage adjustments to account for the rising minimum wage was discussed. McCann presented his recommendation and asked the committee to think about it for potentially going to the Board in June.

The income lines of the 2026-2027 budget were discussed. The committee was ok with the income numbers presented by McCann.

The meeting was deemed adjourned at 9:06 am.

Respectfully submitted,

Michelle Joppeck  
Recording Secretary

## Treasurer's Report May 2026 Board Meeting

1) Draft reports for the General Operations fund for April 2026 are included in the Board packet. Final, reconciled reports through March 2026 are also included.

Current General Fund checking balance – \$1,659,204.69

Current General Operations Fund Investments

<u>Amount</u>	<u>Institution</u>	<u>Maturity</u>	<u>Type</u>	<u>Account</u>	<u>Current Rate</u>
\$301,613.80	Flagstar (1)	11/11/2026	CD	102	3.70%
\$244,021.50	Comerica	9/12/2026	CD	103	4.00%
\$299,142.17	Old National (1)	6/2/2026	CD	106	3.75%
\$241,180.12	Huntington	10/10/2026	CD	107	3.00%
\$294,747.17	Northstar	8/5/2026	CD	109	3.45%
\$297,655.53	Huntington (2)	12/18/2026	CD	110	3.00%
\$267,656.34	Flagstar (2)	10/14/2026	CD	112	3.79%
\$2,472,156.10	Michigan CLASS	N/A	Investment	120	3.79%

2) Review of paid bills issued since the last Board meeting – **action item** – Note: The payroll for May 1 was dated for May and does not appear on the Statement of Operations. This will be included in the June Board meeting financial statements.

3) Budget changes and reimbursements – none

Notes:

The situation with health insurance continues to be monitored. The University of Michigan Health system has not reached an agreement with Blue Cross. Our insurance representative feels this will happen. He has presented some alternatives, should the parties not reach agreement. However, renewal of the current BCBS plan will see a 14.65% premium increase and other options will also show an increase over this year's premium. In general, this is due to the elimination of Affordable Care subsidies by the Federal Government.

The Michigan CLASS interest held steady around the 3.74% dividend rate, down one basis point from March.

A Huntington CD matured in April and the renewal came in at 3.00%. Huntington continues to be one of the poorer performers of all of our institutional investment locations. However, the drop was not significant.

This fiscal year, the Library's utility charges are up by approximately 2.5%. Overall utility use is down 10.1% from the previous year. The combination of different weather patterns and improvements to

lighting have contributed to stabilizing our rate of use, but increasing energy costs will need continued monitoring.

Check Register notes:

Altech Mechanical – check #28581 – contained two bills; one for annual boiler maintenance and one late bill for fall preventative maintenance.

Josh’s Dumpsters – check #28617 – check being held until pickup, late in the week of May 11

Library Design – check #28596 – replacement tables for meeting rooms

The Library Network – check # 28603 – includes application of e-rate Federal grant funding of \$2,214.95 which is not shown on the check register. Bill includes second quarter 2026 charges for shared system and telecommunications. This actually represents the third quarter of our fiscal year.

General Operations - all cash assets	\$6,497,037	Goal
General Operations Assigned Funds		
Cash Flow	\$300,000	
Collection Development Reserve Fund	\$200,000	
Programming Reserve Fund	\$200,000	
Capital Project Reserve Fund	\$200,000	
Annual Capital Maintenance Fund	\$350,000	\$350,000
Long-Term Capital Replacement Fund	\$2,750,000	\$2,750,000
Emergency Reserve	\$200,000	
Remaining annual expenses through December	(\$1,056,000)	
Unassigned Fund Balance	\$1,241,037	
Total	\$6,497,037	

DEXTER DISTRICT LIBRARY-GENERAL FUND  
A/P CHECK REGISTER

April 6 through May 4, 2026

Type	Date	Num	Split	Debit	Credit	Amount
<b>ALLIANCE ENTERTAINMENT LLC</b>						
Bill	04/14/2026	PLS94142645	101-790-748 DVD-CHILD		128.74	-128.74
Bill	04/14/2026	PLS94130765	-SPLIT-		292.39	-292.39
Bill	04/14/2026	PLS94250391	101-790-748 DVD-CHILD		192.66	-192.66
Bill	04/14/2026	PLS94250719	-SPLIT-		49.75	-49.75
Bill	04/14/2026	PLS94341934	-SPLIT-		170.97	-170.97
Bill Pmt -Check	04/14/2026	28580	101-000-202 ACCOUNTS PAYABLE		834.51	-834.51
Bill	04/28/2026	PLS94462483	-SPLIT-		140.96	-140.96
Bill	04/28/2026	PLS94608576	-SPLIT-		151.02	-151.02
Bill	04/28/2026	PLS94502378	-SPLIT-		121.67	-121.67
Bill Pmt -Check	04/28/2026	28607	101-000-202 ACCOUNTS PAYABLE		397.40	-397.40
<b>ALTECH MECHANICAL</b>						
Bill	04/14/2026	14389	101-790-930 BLDING MAINTENANCE		5,868.70	-5,868.70
Bill	04/14/2026	14371	101-790-930 BLDING MAINTENANCE		2,242.95	-2,242.95
Bill Pmt -Check	04/14/2026	28581	101-000-202 ACCOUNTS PAYABLE		8,111.65	-8,111.65
<b>AMAZON CAPITAL SERVICES</b>						
Bill	04/14/2026	1614-4JRL-PWG4	-SPLIT-		592.48	-592.48
Bill Pmt -Check	04/14/2026	28582	101-000-202 ACCOUNTS PAYABLE		577.49	-577.49
<b>APPLIED CAPITAL LLC</b>						
Bill	04/28/2026	41760136	101-790-940 EQUIPMENT LEASE		888.60	-888.60
Bill Pmt -Check	04/28/2026	28608	101-000-202 ACCOUNTS PAYABLE		888.60	-888.60
<b>AT&amp;T MOBILITY</b>						
Bill	04/28/2026	04182026	101-790-754 NON-TRAD COLLECTION		113.72	-113.72
Bill Pmt -Check	04/28/2026	28609	101-000-202 ACCOUNTS PAYABLE		113.72	-113.72
<b>BLACKSTONE PUBLISHING</b>						
Bill	04/14/2026	2230660	101-790-745 BOOKS ON CD-ADULT		224.39	-224.39
Bill	04/14/2026	2229884	101-790-745 BOOKS ON CD-ADULT		59.80	-59.80
Bill	04/14/2026	2230620	101-790-745 BOOKS ON CD-ADULT		42.91	-42.91
Bill	04/14/2026	2230885	101-790-746 BOOKS ON CD CHILD		34.94	-34.94
Bill	04/14/2026	2229899	101-790-746 BOOKS ON CD CHILD		253.38	-253.38
Bill Pmt -Check	04/14/2026	28583	101-000-202 ACCOUNTS PAYABLE		615.42	-615.42
<b>BUSCH'S INC</b>						
Bill	04/14/2026	67-191936	101-790-742 PROGRAMMING		115.55	-115.55
Bill Pmt -Check	04/14/2026	28584	101-000-202 ACCOUNTS PAYABLE		115.55	-115.55
<b>CALLHARBOR</b>						
Bill	04/14/2026	63277	101-790-851 TELEPHONE		464.03	-464.03
Bill Pmt -Check	04/14/2026	28585	101-000-202 ACCOUNTS PAYABLE		464.03	-464.03
<b>CAPSTONE</b>						
Bill	04/14/2026	405578	101-790-741 CHILDREN'S BOOKS		390.83	-390.83
Bill Pmt -Check	04/14/2026	28586	101-000-202 ACCOUNTS PAYABLE		390.83	-390.83
<b>CHASE CARD SERVICES</b>						
Bill	04/28/2026	APRIL	-SPLIT-		586.04	-586.04
Bill Pmt -Check	04/28/2026	28610	101-000-202 ACCOUNTS PAYABLE		586.04	-586.04
<b>CHELSEA DISTRICT LIBRARY</b>						
Bill	04/14/2026	PEONY	101-000-609 FINES		11.95	-11.95
Bill Pmt -Check	04/14/2026	28587	101-000-202 ACCOUNTS PAYABLE		11.95	-11.95
<b>CINTAS CORPORATION-300</b>						
Bill	04/14/2026	4261739659	101-790-930 BLDING MAINTENANCE		248.96	-248.96
Bill Pmt -Check	04/14/2026	28588	101-000-202 ACCOUNTS PAYABLE		248.96	-248.96
<b>CONSTELLATION NEWENERGY-GAS DIVISION LLC</b>						
Bill	04/28/2026	4566573	101-790-920 UTILITIES		1,257.63	-1,257.63
Bill Pmt -Check	04/28/2026	28611	101-000-202 ACCOUNTS PAYABLE		1,257.63	-1,257.63
<b>CRYSTERRA WELLNESS</b>						
Bill	04/28/2026	APRIL YOGA	101-790-742 PROGRAMMING		375.00	-375.00
Bill Pmt -Check	04/28/2026	28612	101-000-202 ACCOUNTS PAYABLE		375.00	-375.00
<b>DTE ENERGY</b>						
Bill	04/14/2026	MARCH	101-790-920 UTILITIES		3,963.75	-3,963.75
Bill Pmt -Check	04/14/2026	28589	101-000-202 ACCOUNTS PAYABLE		3,963.75	-3,963.75
<b>EQUITABLE FINANCIAL</b>						
Bill	04/14/2026	APRIL 11	-SPLIT-		3,807.43	-3,807.43
Bill Pmt -Check	04/14/2026	28590	101-000-202 ACCOUNTS PAYABLE		3,807.43	-3,807.43
Bill	04/28/2026	APRIL 25	-SPLIT-		3,929.46	-3,929.46
Bill Pmt -Check	04/28/2026	28613	101-000-202 ACCOUNTS PAYABLE		3,929.46	-3,929.46
<b>FLUTTERBEE EDUCATION GROUP</b>						
Bill	04/14/2026	129790	101-790-741 CHILDREN'S BOOKS		957.35	-957.35
Bill Pmt -Check	04/14/2026	28591	101-000-202 ACCOUNTS PAYABLE		957.35	-957.35
Bill	04/28/2026	130703	101-790-741 CHILDREN'S BOOKS		46.14	-46.14
Bill Pmt -Check	04/28/2026	28614	101-000-202 ACCOUNTS PAYABLE		46.14	-46.14
<b>FUN EXPRESS, LLC</b>						
Bill	04/14/2026	74161327401	101-790-742 PROGRAMMING		197.58	-197.58
Bill	04/14/2026	74172443901	101-790-742 PROGRAMMING		364.26	-364.26
Bill Pmt -Check	04/14/2026	28592	101-000-202 ACCOUNTS PAYABLE		581.84	-581.84
Bill	04/28/2026	74192185901	101-790-742 PROGRAMMING		308.44	-308.44
Bill Pmt -Check	04/28/2026	28615	101-000-202 ACCOUNTS PAYABLE		308.44	-308.44
<b>HACKNEY ACE HARDWARE</b>						
Bill	04/14/2026	164368	101-790-729 BUILDING SUPPLIES		206.23	-206.23
Bill Pmt -Check	04/14/2026	28593	101-000-202 ACCOUNTS PAYABLE		206.23	-206.23
<b>IMPERIALDADE</b>						
Bill	04/28/2026	41437475	101-790-729 BUILDING SUPPLIES		780.48	-780.48
Bill Pmt -Check	04/28/2026	28616	101-000-202 ACCOUNTS PAYABLE		780.48	-780.48
<b>INGRAM LIBRARY SERVICES</b>						
Bill	04/14/2026	94861664	-SPLIT-		9,355.72	-9,355.72
Bill Pmt -Check	04/14/2026	28594	101-000-202 ACCOUNTS PAYABLE		9,355.72	-9,355.72
<b>JOSH'S DUMPSTERS</b>						
Bill	04/28/2026	6624	101-790-930 BLDING MAINTENANCE		467.00	-467.00
Bill Pmt -Check	04/28/2026	28617	101-000-202 ACCOUNTS PAYABLE		467.00	-467.00
<b>KANOPY INC</b>						
Bill	04/14/2026	497412	101-790-751 E-BOOKS/AUDIO		605.20	-605.20
Bill Pmt -Check	04/14/2026	28595	101-000-202 ACCOUNTS PAYABLE		605.20	-605.20

DEXTER DISTRICT LIBRARY-GENERAL FUND

A/P CHECK REGISTER

April 6 through May 4, 2026

Type	Date	Num	Split	Debit	Credit	Amount
<b>LIBRARY DESIGN ASSOCIATES INC.</b>						
Bill	04/14/2026	26-164-01	101-901-970 CAPITAL OUTLAY IMPR		16,896.00	-16,896.00
Bill Pmt -Check	04/14/2026	28596	101-000-202 ACCOUNTS PAYABLE		16,896.00	-16,896.00
<b>MICHIGAN LIBRARY ASSOCIATION</b>						
Bill	04/14/2026	25007	101-790-818 INSTITUTION DUE/FEE		1,285.00	-1,285.00
Bill Pmt -Check	04/14/2026	28597	101-000-202 ACCOUNTS PAYABLE		1,285.00	-1,285.00
<b>MICHIGAN MUNICIPAL LEAGUE</b>						
Bill	04/14/2026	7/1/24-6/30/25 AUDIT	101-790-910 INSURANCE		109.00	-109.00
Bill Pmt -Check	04/14/2026	28598	101-000-202 ACCOUNTS PAYABLE		109.00	-109.00
<b>MIDWEST TAPE, LLC</b>						
Bill	04/14/2026	508659885	101-790-751 E-BOOKS/AUDIO		5,744.21	-5,744.21
Bill Pmt -Check	04/14/2026	28599	101-000-202 ACCOUNTS PAYABLE		5,744.21	-5,744.21
<b>MOLLIE HALL</b>						
Bill	04/28/2026	MILEAGE	101-790-860 TRANSPORTATION		53.65	-53.65
Bill Pmt -Check	04/28/2026	28618	101-000-202 ACCOUNTS PAYABLE		53.65	-53.65
<b>NATURALIST ENDEAVORS</b>						
Bill	04/28/2026	LEWIS & CLARK	101-790-742 PROGRAMMING		304.00	-304.00
Bill Pmt -Check	04/28/2026	28619	101-000-202 ACCOUNTS PAYABLE		304.00	-304.00
<b>OVERDRIVE, INC</b>						
Bill	04/28/2026	CD0157626122546	101-790-751 E-BOOKS/AUDIO		1,000.00	-1,000.00
Bill Pmt -Check	04/28/2026	28620	101-000-202 ACCOUNTS PAYABLE		1,000.00	-1,000.00
<b>PLAYAWAY PRODUCTS LLC</b>						
Bill	04/14/2026	528593	101-790-741 CHILDREN'S BOOKS		916.60	-916.60
Bill	04/14/2026	529665	101-790-741 CHILDREN'S BOOKS		66.49	-66.49
Bill Pmt -Check	04/14/2026	28600	101-000-202 ACCOUNTS PAYABLE		983.09	-983.09
<b>SBIS</b>						
Bill	04/14/2026	MAY	-SPLIT-		6,860.98	-6,860.98
Bill Pmt -Check	04/14/2026	28601	101-000-202 ACCOUNTS PAYABLE		6,860.98	-6,860.98
<b>SERVICEMASTER</b>						
Bill	04/28/2026	3527	101-790-930 BLDING MAINTENANCE		2,640.00	-2,640.00
Bill Pmt -Check	04/28/2026	28621	101-000-202 ACCOUNTS PAYABLE		2,640.00	-2,640.00
<b>STAPLES BUSINESS ADVANTAGE</b>						
Bill	04/14/2026	6059381996	-SPLIT-		440.08	-440.08
Bill Pmt -Check	04/14/2026	28602	101-000-202 ACCOUNTS PAYABLE		440.08	-440.08
Bill	04/28/2026	6060719673	-SPLIT-		209.07	-209.07
Bill Pmt -Check	04/28/2026	28622	101-000-202 ACCOUNTS PAYABLE		209.07	-209.07
<b>T-MOBILE</b>						
Bill	04/28/2026	APRIL	101-790-754 NON-TRAD COLLECTION		89.25	-89.25
Bill Pmt -Check	04/28/2026	28623	101-000-202 ACCOUNTS PAYABLE		89.25	-89.25
<b>TASTE A COOK'S PLACE</b>						
Bill	04/28/2026	COOKING DEMO	101-790-742 PROGRAMMING		350.00	-350.00
Bill Pmt -Check	04/28/2026	28624	101-000-202 ACCOUNTS PAYABLE		350.00	-350.00
<b>THE LIBRARY NETWORK</b>						
Bill	04/14/2026	77821	101-790-800 COOPERATIVE FEES		13,283.52	-13,283.52
Bill	04/14/2026	77728	101-790-800 COOPERATIVE FEES		1,339.08	-1,339.08
Bill	04/14/2026	77897	101-790-742 PROGRAMMING		427.00	-427.00
Bill Pmt -Check	04/14/2026	28603	101-000-202 ACCOUNTS PAYABLE		12,834.65	-12,834.65
<b>VERIZON WIRELESS</b>						
Bill	04/14/2026	6139821985	101-790-754 NON-TRAD COLLECTION		120.07	-120.07
Bill Pmt -Check	04/14/2026	28604	101-000-202 ACCOUNTS PAYABLE		120.07	-120.07
<b>WHITE PINE LIBRARY COOPERATIVE</b>						
Bill	04/14/2026	1694	101-790-740 ADULT BOOKS		5.50	-5.50
Bill Pmt -Check	04/14/2026	28605	101-000-202 ACCOUNTS PAYABLE		5.50	-5.50
<b>WSR CERTIFIED PUBLIC ACCOUNTANTS</b>						
Bill	04/14/2026	41391	101-790-803 BOOKKEEPING SERV		805.00	-805.00
Bill Pmt -Check	04/14/2026	28606	101-000-202 ACCOUNTS PAYABLE		805.00	-805.00

## PA 152—Caps on Medical Benefit Contributions

### Introduction

PA 152, Publicly Funded Health Insurance Contribution Act, creates a “hard cap” on the amount a public employer may contribute to a medical benefit plan. It provides an option to elect an 80 percent contribution cap rather than the hard cap, or for a local unit to opt out entirely.

### Hard Cap

A public employer may allocate its payments among its employees and elected officials as it sees fit. These caps will be adjusted by October 1 each year, to apply to the following calendar year, based on the change in the medical care component of the U.S. consumer price index (CPI) for the most recent 12-month period available from the Department of Labor, Bureau of Labor Statistics.

### 80/20

By a majority vote, a public employer may opt out of the hard cap and into an 80 percent cap option wherein the public employer may not pay more than 80 percent of the total annual costs of all the medical benefit plans it offers or contributes to for its employees and elected officials.

The public employer may allocate employees’ share of the total annual costs of a medical benefit plan as the employer sees fit. However, *elected* public officials must pay 20 percent or more of the total annual costs of the medical benefit plan.

### Complete Opt-Out

By a 2/3 vote each year, a local unit of government may exempt itself from the requirements of this Act for the next year. An exemption is not effective for a city with a mayor who is both the chief executive and chief administrator, unless the mayor also approves the exemption.

### Total Annual Costs

Both the hard cap and the 80 percent cap pertain to total annual costs of the medical benefit plan. These include the premium and all employer reimbursement of co-pays, deductibles, and payments into health savings accounts, flexible spending accounts, or related accounts.

### Collective Bargaining Agreements or Other Contracts

Any collective bargaining agreement executed on or after September 15, 2011, must comply. A public employer’s expenditures for medical benefit plans under a collective bargaining agreement or other contract are to be excluded from the maximum payment formula under the hard cap provision.

### Deductions

A public employer may deduct an employee’s or elected official’s portion of the costs of medical benefit plans from compensation due, and the employer may condition eligibility for the plan on the employee/elected official providing authorization to make such a deduction.



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY

GRETCHEN WHITMER  
GOVERNOR

RACHAEL EUBANKS  
STATE TREASURER

**March 19, 2024**

**PUBLIC EMPLOYER CONTRIBUTIONS TO MEDICAL BENEFIT PLANS  
ANNUAL COST LIMITATIONS – CALENDAR YEAR 2025**

For a medical benefit plan coverage year beginning on or after January 1, 2012, MCL 15.563, as last amended by 2018 Public Act 477, sets a limit on the amount that a public employer may contribute to a medical benefit plan.


For medical benefit plan coverage years beginning on or after January 1, 2013, MCL 15.563 provides that the dollar amounts that are multiplied by the number of employees with each coverage type be adjusted annually. Specifically, the dollar amounts shall be adjusted, by October 1 of each year after 2011 and before 2019, by the change in the medical care component of the United States consumer price index for the most recent 12-month period for which data are available. By April 1 of each year after 2018, the dollar amounts shall be adjusted by the change in the medical care component of the U.S. consumer price index for the most recent 12-month period for which data are available. For calendar year 2024, the limit on the amount that a public employer may contribute to a medical benefit plan was set to the sum of the following:

- \$7,702.85 times the number of employees and elected public officials with single-person coverage
- \$16,109.06 times the number of employees and elected public officials with individual-and-spouse coverage or individual-plus-1-nonspouse-dependent coverage
- \$21,007.83 times the number of employees and elected public officials with family coverage.

The limits for 2025 equal the 2024 limits increased by **0.2 percent**. The 0.2 percent is the percentage change in the medical care component from the period March 2022-February 2023 to the period March 2023-February 2024.

Thus, for medical benefit plan coverage years beginning on or after January 1, 2025, the limit on the amount that a public employer may contribute to a medical benefit plan equals the sum of the following:

- \$7,718.26 times the number of employees and elected public officials with single-person coverage
- \$16,141.28 times the number of employees and elected public officials with individual -and-spouse coverage or individual-plus-1-nonspouse-dependent coverage
- \$21,049.85 times the number of employees and elected public officials with family coverage.

  
Rachael Eubanks  
State Treasurer

March 19, 2024

**THE DEXTER DISTRICT LIBRARY  
COUNTY OF WASHTENAW  
STATE OF MICHIGAN**

**RESOLUTION NO.** \_\_\_\_\_

**A RESOLUTION ELECTING TO COMPLY WITH THE PROVISIONS OF PUBLIC ACT 152 OF 2011 BY EXERCISING THE LIBRARY’S RIGHT TO EXEMPT ITSELF FROM THE REQUIREMENTS OF THE ACT FOR THE NEXT SUCCEEDING YEAR**

At a regular meeting of the Board of Trustees of the Dexter District Library, held at the Library, 3255 Alpine St., Dexter, Michigan, on the \_\_\_ day of \_\_\_\_\_ 20\_\_\_, at 7:00 p.m.

PRESENT: \_\_\_\_\_

ABSENT: \_\_\_\_\_

The following Resolution was offered by Trustee \_\_\_\_\_ and supported by Trustee \_\_\_\_\_.

**RESOLUTION**

**WHEREAS**, on September 27, 2011 the Publicly Funded Health Insurance Contribution Act, Act No. 152 of the Public Acts of Michigan of 2011 (“Act 152”), became effective in the State of Michigan; and

**WHEREAS**, Act 152 establishes standards and a process with respect to medical benefit plans offered by public employers; and

**WHEREAS**, the Dexter District Library has historically recognized, in its role as steward for the public funds entrusted to it, that it must efficiently manage those limited resources; and

**WHEREAS**, the Dexter District Library constantly engages in a review of expenditures in order to maximize the value it receives for goods and services; and

**WHEREAS**, the Board of Trustees of the Dexter District Library believes that, as the appointed representatives for the Library and answerable directly to the Library’s voters, it is best positioned to determine what benefits (including medical benefits) ought to be offered in order to attract and retain the best qualified employees at the lowest overall costs; and

**WHEREAS**, the Board of Trustees further believes that compensation determinations for Library employees are most properly the responsibility of the Library’s appointed representatives, and not the State of Michigan or its officials; and

**WHEREAS**, to express its support for home rule government and to recognize that it is the Library Board’s duty to manage the Library’s affairs in order to be most responsive to voters, taxpayers and residents.

**NOW, THEREFORE, IT IS RESOLVED that:**

1. Pursuant to Section 8 of Act 152, the Board of Trustees of the Dexter District Library hereby exempts the Library from the requirements of Act 152 for the next succeeding year
2. All resolutions and parts of resolutions in conflict herewith are, to the extent of such conflict, repealed.

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

BY:  
\_\_\_\_\_, Library Board President








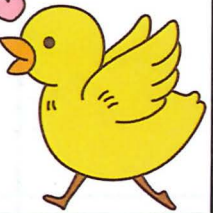
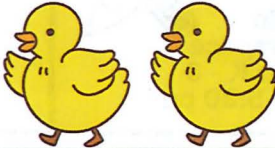





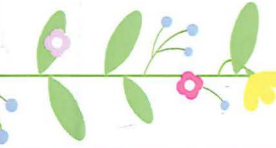

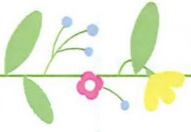
BY:  
\_\_\_\_\_, Library Board Secretary

**CERTIFICATION**

I, \_\_\_\_\_, the duly appointed Secretary of the Board of Trustees of the Dexter District Library, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Board of Trustees of the Dexter District Library at a regular meeting held \_\_\_\_\_, 20 \_\_\_\_\_, in compliance with the Open Meetings Act, Act No. 267 of the Public Acts of Michigan, 1976, as amended, the minutes of the meeting were kept and will be or have been made available as required by said Act.

BY:  
\_\_\_\_\_, Library Board Secretary

# MAY 2026 - YOUTH PROGRAMS















SUN	MON	TUE	WED	THU	FRI	SAT
Programs May Require Registration - Check Our Website Calendar Of Events					1	2
Dexter District Library * 3255 Alpine Street * Dexter MI 48130 (734) 426-4477 * dexter.lib.mi.us						
3	4 Drop-In Story Time Ages 5 & under 11:00 - 11:30 am  Drop-In Lego Club Grades K - 8 4:30 - 5:30 pm 	5 Drop-In Story Time Toddler: 10:00 - 10:30 am Preschool: 11:00 - 11:30 am	6 Small Group Story Time in the main level programming room Toddler: 10:00 - 10:30 am Preschool: 11:00 - 11:30 am REGISTRATION REQUIRED  Chess Club Kids and Teens 6:30 - 7:30 pm REGISTRATION REQUIRED 	7 Drop-In Story Time Ages 5 & under 11:00 - 11:30 am  Club Create Book Club Grades 1 & 2 4:30 - 5:15 pm REGISTRATION REQUIRED 	8	9 
10 	11 Drop-In Preschool Makerspace Ages 5 & under 11:00 am - 12:00 pm	12 Super Stories Book Club Young Fives & K 4:30 - 5:15 pm REGISTRATION REQUIRED 	13	14 All Star Readers Book Club Grades 3 & 4 4:30 - 5:30 pm REGISTRATION REQUIRED 	15	16 Instrument Petting Zoo Children of All Ages 10:00-11:30 am
17	18 	19 	20 	21 Drop-In Makerspace Grades K - 8 4:30 - 5:30 pm 	22 Drop-In Music & Movement with Dancer's Edge Ages 2 - 5 10:00 - 10:30 am	23 
24 Library Closed	25  Library Closed	26 	27 	28 	29 	30
31						

SEE OTHER SIDE FOR TEEN & TWEEN CALENDAR

# MAY 2026 - TEEN & TWEEN PROGRAMS

SUN	MON	TUE	WED	THU	FRI	SAT
<p>Programs May Require Registration - Check Our Website Calendar Of Events</p> <p>Dexter District Library * 3255 Alpine Street * Dexter MI 48130 (734) 426-4477 * dexter.lib.mi.us</p>						
3	4  <b>Drop-In Lego Club</b> <b>Grades K - 8</b> <b>4:30 - 5:30 pm</b>	5 	6 <div style="background-color: #f4a460; padding: 5px; border: 1px solid black;"> <b>Chess Club</b>  <b>Kids and Teens</b>  <b>6:30 - 7:30 pm</b>  <b>REGISTRATION REQUIRED</b> </div>	7	8 	9 <b>Teen Advisory Group</b> <b>Grades 7 - 12</b> <b>1:00 - 2:00 pm</b> <b>Registration Required</b>
10	11 	12 <b>TWEEN BOOK CLUB</b> <b>GRADES 5 &amp; 6</b> <b>4:30 - 5:30 pm</b> <i>Registration Required</i>	13	14 	15 <b>Magic: The Gathering</b> <b>with SRSly Dexter</b> <b>Grades 5 - 12</b> <b>6:00 - 8:00 pm</b> <i>Registration Required</i>	16 <b>Mini Bookshelf Craft</b> <b>Grades 5 - 12</b> <b>2:00 - 3:00 pm</b> <b>Registration Required</b>
17	18	19 	20 <b>Teen Books and Bites</b> <b>Grades 7 - 9</b> <b>4:30 - 5:30 pm</b> <b>Registration Required</b>	21  <b>Drop-In Makerspace</b> <b>Grades K - 8</b> <b>4:30 - 5:30 pm</b>	22	23 
24 <b>Library Closed</b>	25  <b>Library Closed</b>	26	27	28  <b>SNAILED IT</b>	29 <b>MAY 29 IS NATIONAL SNAIL DAY</b>	30
31						

SEE OTHER SIDE FOR TEEN & TWEEN CALENDAR

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p><b>WE THE PEOPLE: The Lewis and Clark Expedition</b></p> <p>Historian Randy Baker portrays Sergeant Patrick Gass of the Lewis and Clark Expedition. A wide variety of artifacts utilized throughout the program helps to bring this extraordinary adventure into the American West to life. <b>Tuesday, May 19, 7:00 pm. Families welcome.</b></p>						<p>1</p>
	<p>4</p>  <p><b>Library Board Meeting, 7:00 pm</b> Open to the public</p>	<p>5</p> <p>9:00 AM </p>	<p>6</p>	<p>7</p> <p>6:00 PM </p> <p><b>Gentle Restorative Yoga</b> 9:30 am Registration</p>	<p>8</p> <p><b>Friday Night Movie at 6:00 pm:</b> <b>SOUL ON FIRE (2025)</b></p>	<p>9</p>  <p><b>Used Book Sale</b> 9 am – 3 pm</p>
<p>10</p> 	<p>11</p> <p><i>Somewhere in Time</i></p> <p><b>Book Club</b> 7:00 pm</p>	<p>12</p> <p>9:00 AM </p>	<p>13</p> <p><b>Summer Salads</b> with Mary Spencer 6:00 pm Registration required for this onsite program</p>	<p>14</p> <p>6:00 PM </p> <p><b>Gentle Restorative Yoga</b> 9:30 am Registration</p> 	<p>15</p> <p><b>Friday, May 15, 1:00 pm</b> Afternoon Movie for Adults: <b>HAMNET</b> Starring Jessie Buckley and Paul Mescal</p> 	<p>16</p>
<p>17</p>	<p>18</p>	<p>19</p> <p><b>WE THE PEOPLE: The Lewis and Clark Expedition</b> 7:00 pm Families welcome</p>	<p>20</p>	<p>21</p> <p><b>Gentle Restorative Yoga</b> 9:30 am, Registration</p> <div style="border: 1px solid blue; padding: 5px; width: fit-content; margin: 10px auto;"> <p><b>Better Off Read Book Club</b> 1:00 pm</p> </div>	<p>22</p>	<p>23</p>
<p>24</p> <p><b>LIBRARY CLOSED</b></p>	<p>25</p> <p><b>MEMORIAL DAY</b></p>  <p><b>LIBRARY CLOSED</b></p>	<p>26</p>	<p>27</p>	<p>28</p> <p><b>Gentle Restorative Yoga</b> 9:30 am Registration</p> 	<p>29</p>	<p>30</p>
<p>31</p>	<div style="border: 1px solid blue; padding: 10px; text-align: center;">  <b>Computer Class:</b> Registration Required         </div>		<div style="text-align: center;">  <p>3255 Alpine Street Dexter, Michigan 48130 734-426-4477 · dexter.lib.mi.us</p> </div>			

## Free Technology Classes



### One-on-One Technology Help

9:00-11:00 AM Thursday, May 28

1:00-3:00 PM Thursday, May 28



### Excel Part 1

9:00 AM Tuesday, May 5

6:00 PM Thursday, May 7



### Excel Part 2

9:00 AM Tuesday, May 12

6:00 PM Thursday, May 14



Registration is required for all these events.

Sign up at the Adult Reference Desk or  
online at [dexter.lib.mi.us/events](http://dexter.lib.mi.us/events)